

**NC League of Women Voters
FY 2020-2021
LWVNC Foundation Budget**

	FY2020 Budget CEF		FY2021 Budget CEF		FY2020-2021 Budget CEF Combined
Income					
40000 Non-Profit Income					
41000 Program (Includes PMP)	\$	26,238	\$	30,738	\$ 56,976
42000 Donations	\$	31,000	\$	32,750	\$ 63,750
43000 Investments	\$	3,400	\$	3,400	\$ 6,800
44000 Grants				\$	-
45000 Transfer from Reserves	\$	18,297	\$	16,897	\$ 35,194
Total Income	\$	78,935	\$	83,785	\$ 162,720
Expenses					
50000 Expenses					
51000 Program					
51100 MLD(Membership, L & D, DEI, Coaches)	\$	5,000	\$	5,000	\$ 10,000
51400 League Action Teams	\$	35,500	\$	40,350	\$ 75,850
53000 Convention/Council/Leadership				\$	-
53100 LWVUS Convention/Council	\$	4,000	\$	2,000	\$ 6,000
53300 LWVNC Convention	\$	-	\$	12,000	\$ 12,000
53400 LWVNC Council	\$	7,500	\$	-	\$ 7,500
53500 LWVNC Leadership Development	\$	-	\$	-	-
54000 Administrative				\$	-
54101 Bank Charges & Fees	\$	60	\$	60	\$ 120
54102 Insurance	\$	1,500	\$	1,500	\$ 3,000
54104 PayPal Fees	\$	300	\$	300	\$ 600
54105 Postage and Copies	\$	325	\$	325	\$ 650
54106 Phone	\$	400	\$	400	\$ 800
54107 Rent or Lease	\$	-	\$	-	-
54108 Office Supplies and Software	\$	250	\$	250	\$ 500
54109 MailChimp	\$	600	\$	600	\$ 1,200
54111 Website Maintenance	\$	600	\$	600	\$ 1,200
54112 Fundraising (e.g., Snail Mail, LtheLeague)	\$	3,500	\$	3,500	\$ 7,000
54199 Other Miscellaneous Expense	\$	500	\$	500	\$ 1,000
54200 Professional Services	\$	12,500	\$	12,500	\$ 25,000
54300 Board Expenses	\$	1,500	\$	1,500	\$ 3,000
54400 President's Expenses	\$	1,000	\$	1,000	\$ 2,000
54500 Affiliations	\$	400	\$	400	\$ 800
55000 Grants				\$	-
59999 Uncategorized Expense	\$	3,500	\$	1,000	\$ 4,500
Total 50000 Expenses				\$	-
Total Expenses	\$	78,935	\$	83,785	\$ 162,720
				\$	-
Net Income	\$	-	\$	-	\$ -